

Church of St. Mary
Parish Administrative Council
May 20, 2013

MINUTES

Present: Father Steve, Sharrie Follmann, Sue Minnehan, Bill Schindele, Penny Johnson, Rick Conway, Kurt Schimek, and Mary Nordstrom. **Absent:** Dave Reed

We began with opening prayer and meal.

Budget presentations:

- Tim presented the Worship and Music budget. He is moving some items to the AFC budget. Other changes primarily reflect the true cost of those goods and services year-to-date. Tim had one wish-list item, a digital piano that would allow him to create a CD of music that can then be shared with other churches, cantors, and other instrumentalists.
- Helaine presented the Pastoral Care budget. The main change in this budget is the increase in tithing dollars. Helaine discussed that the Parish Society is looking at purchasing new dishes for the kitchen. They recently paid for a new corpus at the cemetery and donated to the chapel renovations.
- Ron presented the Faith Formation budget. The main changes in the FF budget are the elimination of translation fees for a hearing impaired student, and the increase in cost of textbooks and educational materials.
- Youth Ministry. Christine wasn't able to attend. The YM budget shows a significant movement of expenses to the AFC budget. The only things remaining are a few items unique to the youth at St. Mary's.
- Fr. Brian presented the Hispanic Ministry budget. This budget includes the funding of a part-time Hispanic Minister.

Mary Nordstrom